



CIP CALIFORNIA AVENUE IMPROVEMENTS (PE-07005)

Description: This project funds the City share of improvements to the commercial section of California Avenue. The project includes replacement of street trees and street lights, reconfiguration of vehicle lanes to accommodate bike lanes, new street furniture, crosswalk enhancements, and repair or replacement of the fountain.

Justification: To re-invigorate the California Avenue shopping/business district by upgrading and improving the streetscape to ensure a pleasant and safe experience for patrons.

Supplemental Information: This project was not included in the Infrastructure Management Plan (Adamson Study). The inclusion of this project will be accomplished with current staff resources and may delay or defer completion of other City Projects. This project supersedes planned projects because of Council direction, economic impacts, and operational efficiencies.

The total estimated cost of the project is \$335,000. \$50,000 was appropriated in prior years and the remaining balance is proposed in the 2007-08 plan. Funding will be provided by General Fund (\$162,500) and California Avenue Area Development Association (CAADA) (\$12,500). Additional funding will be provided by CIP PE-86070 (Street Maintenance) and CIP PO-05054 (Street Lights Improvements) in the amount of \$10,000 and \$100,000, respectively.

Staff is currently seeking grant funding. Should this be successful, the project scope and funding sources will be amended and brought back to Council during a subsequent budget process.

CIP FACTS:

- **Continuing**
 - **Project Status:** Other
 - **Timeline:** FY 2007-2009
 - **Overall Project Completion:** 0%
 - **Percent Spent:** 0.00%
 - **Managing Department:** Public Works
 - **Comprehensive Plan:** Policies L-31, T-14 and T-20
 - **Board/Commission Review:** ARB, PAC, PTC
- ## **IMPACT ANALYSIS:**
- **Environmental:** Categorically exempt from CEQA under Section 15301.
 - **Operating:** Reduces cost of structural and systems maintenance.



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continued

PRIOR YEARS

PY Budget	\$50,000
PY Actuals as of 12/31/2006	\$0

FUTURE FINANCIAL REQUIREMENTS

	2007-08	2008-09	2009-10	2010-11	2011-12	Total Funding
Pre-Design Costs						
Design Costs						
Construction Costs	\$175,000					\$175,000
Other						
Total Budget Request	\$175,000					\$175,000
Revenues:	\$175,000					\$175,000
Source of Funds:	Capital Project Fund with the following reimbursements: General Fund(\$162,500); Others(\$12,500)					
Council Policy Direction:	This project is not in planned General Fund IMP and/or does not have an identified funding source.					